

| MES | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| INGRESOS | \$ 16.000.000 | \$ 16.400.000 | \$ 16.800.000 | \$ 17.200.000 | \$ 17.600.000 | \$ 18.000.000 | \$ 18.400.000 | \$ 19.200.000 | \$ 19.600.000 | \$ 20.000.000 | \$ 20.400.000 | \$ 20.800.000 |
| COSTOS | \$ 15.566.000 | \$ 15.066.000 | \$ 15.066.000 | \$ 15.066.000 | \$ 15.066.000 | \$ 15.066.000 | \$ 15.066.000 | \$ 15.066.000 | \$ 15.066.000 | \$ 15.066.000 | \$ 15.066.000 | \$ 15.066.000 |

The chart displays two data series: 'INGRESOS' (Income) represented by a green line with blue markers, and 'COSTOS' (Costs) represented by an orange line with orange markers. The Y-axis is labeled with dollar amounts from \$0 to \$25,000,000 in increments of \$5,000,000. The X-axis lists the months from ENERO to DICIEMBRE. The 'INGRESOS' line starts at approximately \$16,000,000 in January and rises to about \$20,800,000 by December. The 'COSTOS' line starts at \$15,566,000 in January, drops to \$15,066,000 in February, and remains constant at that level through December.

| UTILIDAD | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|----------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | \$ 434.000 | \$ 1.334.000 | \$ 1.734.000 | \$ 2.134.000 | \$ 2.534.000 | \$ 2.934.000 | \$ 3.334.000 | \$ 4.134.000 | \$ 4.534.000 | \$ 4.934.000 | \$ 5.334.000 | \$ 5.734.000 |